

AFE COST CONTROL - COMPLETIONS

Well Name: PARA et al MOUNT COTY

AFE No.: 00N010052

Location: 1-02

DEC-03 DEC-04 DEC-05 DEC-06 DEC-07 DEC-08 DEC-09

Sub Feature	Description of Detail	AFE Amount	00N010052							Cost to Date	Over/Under
			Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
	Supervision			\$1,600.00	\$1,600.00	\$900.00	\$900.00	\$900.00	\$900.00	\$6,800.00	(\$6,800.00)
	Service Rig					\$12,900.00	\$12,900.00	\$12,900.00	\$12,900.00	\$51,600.00	(\$51,600.00)
	Boiler					\$1,200.00	\$1,200.00	\$1,200.00		\$3,600.00	(\$3,600.00)
	Service Rig Move & Towing									\$0.00	\$0.00
	Service Rig Anchors									\$0.00	\$0.00
	Electric W/L/TC/P/Postrose							\$39,770.00		\$39,770.00	(\$39,770.00)
	Slickline								\$3,336.00	\$3,336.00	(\$3,336.00)
	Stimulation									\$0.00	\$0.00
	Frac Fluids									\$0.00	\$0.00
	Fluid Disposal									\$0.00	\$0.00
	Safety Service					\$700.00	\$700.00	\$700.00	\$700.00	\$2,800.00	(\$2,800.00)
	Hot Dike/Pressure Truck									\$0.00	\$0.00
	Completion Fluids									\$0.00	\$0.00
	Transportation						\$850.00			\$850.00	(\$850.00)
	Endless Tubing									\$0.00	\$0.00
	Flood Construction/Site Prep.									\$0.00	\$0.00
	Dewatering Services									\$0.00	\$0.00
	Water/Vacuum Truck									\$0.00	\$0.00
	Tubing Pressure Test/Torque									\$0.00	\$0.00
	Tubing Inspection									\$0.00	\$0.00
	Well Testing/Samples Analysis								\$11,828.00	\$11,828.00	(\$11,828.00)
	CO2 or N2 Service									\$0.00	\$0.00
	Tubing String						\$40,913.00			\$40,913.00	(\$40,913.00)
	Subsurface Equipment Rentals						\$550.00			\$550.00	(\$550.00)
	BHP/Subsurface Eq. Purchase									\$0.00	\$0.00
	Rentals					\$4,115.00	\$4,115.00	\$4,115.00	\$4,115.00	\$16,460.00	(\$16,460.00)
	Standby Cost/Snubbing									\$0.00	\$0.00
	Bits									\$0.00	\$0.00
	Wellhead & Filings						\$24,499.00			\$24,499.00	(\$24,499.00)
	Rod String/Tubulars/Tangibles									\$0.00	\$0.00
	CAMP & SUBSISTENCE					\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$13,200.00	(\$13,200.00)
	Miscellaneous Service					\$19,080.00		\$500.00		\$19,580.00	(\$19,580.00)
	FUEL					\$1,200.00	\$1,200.00	\$1,200.00	\$2,480.00	\$6,080.00	(\$6,080.00)
	DAILY TOTAL		\$0.00	\$1,600.00	\$1,600.00	\$110,207.00	\$64,085.00	\$28,151.00	\$36,223.00	\$241,866.00	
	CUMULATIVE TOTAL	\$0.00	\$0.00	\$1,600.00	\$3,200.00	\$113,407.00	\$177,492.00	\$205,643.00	\$241,866.00	\$241,866.00	(\$241,866.00)

12/11/00 10:33 FAX 403 266 6032
DEC-11-2000 11:37 AM

PARAMOUNT RES. FLR 39

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