

AFE COST CONTROL - COMPLETIONS

Well Name: PARA et al MOUNT COTY

AFE No: 00N010052

Location: 1-02

Sub Feature	Description of Detail	AFE Amount	DEC-03	DEC-04	DEC-05	DEC-06	DEC-07	DEC-08	DEC-09	Cost to Date	Over/Under
			00N010052								
			Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
	Supervision			\$1,600.00	\$1,600.00	\$900.00	\$900.00	\$900.00		\$5,900.00	(\$5,900.00)
	Service Rig					\$12,900.00	\$12,900.00	\$12,900.00		\$38,700.00	(\$38,700.00)
	Boiler					\$1,200.00	\$1,200.00	\$1,200.00		\$3,600.00	(\$3,600.00)
	Service Rig Move & Towing									\$0.00	\$0.00
	Service Rig Anchors									\$0.00	\$0.00
	Electric W/L/TCP/Perforate						\$39,770.00			\$39,770.00	(\$39,770.00)
	Stickline							\$3,336.00		\$3,336.00	(\$3,336.00)
	Simulation									\$0.00	\$0.00
	Frac Fluids									\$0.00	\$0.00
	Fluid Disposal									\$0.00	\$0.00
	Safety Services					\$700.00	\$700.00	\$700.00		\$2,100.00	(\$2,100.00)
	Hot Oil/Pressure Truck									\$0.00	\$0.00
	Completion Fluids									\$0.00	\$0.00
	Transportation					\$850.00				\$850.00	(\$850.00)
	Endless Tubing									\$0.00	\$0.00
	Road Construction/Site Prep.									\$0.00	\$0.00
	Cementing Services									\$0.00	\$0.00
	Water/Vacuum Truck									\$0.00	\$0.00
	Tubing Pressure Test/Torque									\$0.00	\$0.00
	Tubing Inspection									\$0.00	\$0.00
	Well Testing/Sample Analysis									\$0.00	\$0.00
	Co2 or N2 Service									\$0.00	\$0.00
	Tubing String					\$40,913.00				\$40,913.00	(\$40,913.00)
	Subsurface Equipment Rentals					\$550.00				\$550.00	(\$550.00)
	BHP/Subsurface Eq. Purchase									\$0.00	\$0.00
	Rentals					\$4,115.00	\$4,115.00	\$4,115.00		\$12,345.00	(\$12,345.00)
	Standby Cost/Stubbing									\$0.00	\$0.00
	Bits									\$0.00	\$0.00
	Wellhead & Fittings					\$24,499.00				\$24,499.00	(\$24,499.00)
	Rod String/Tubulars/Tangibles									\$0.00	\$0.00
	CAMP & SUBSISTENCE					\$3,300.00	\$3,300.00	\$3,300.00		\$9,900.00	(\$9,900.00)
	Miscellaneous Service					\$19,080.00		\$500.00		\$19,580.00	(\$19,580.00)
	FUEL					\$1,200.00	\$1,200.00	\$1,200.00		\$3,600.00	(\$3,600.00)
	DAILY TOTAL		\$0.00	\$1,600.00	\$1,600.00	\$110,207.00	\$64,085.00	\$28,151.00	\$0.00	\$205,643.00	
	CUMULATIVE TOTAL	\$0.00	\$0.00	\$1,600.00	\$3,200.00	\$113,407.00	\$177,492.00	\$205,643.00	\$205,643.00	\$205,643.00	(\$205,643.00)

PARAMOUNT RES. FLR 39

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P. 03